

Changes in Total Cost with Proposed Water and Sewer Rate Schedule					
gallons used	FY27	FY28	FY29	FY30	FY31
3,000	\$101.85	\$121.20	\$136.96	\$143.81	\$148.12
6,000	\$122.10	\$145.30	\$164.19	\$172.40	\$177.57
10,000	\$158.86	\$189.04	\$213.62	\$224.30	\$231.03
15,000	\$210.84	\$250.90	\$283.52	\$297.69	\$306.62
20,000	\$266.84	\$317.54	\$358.82	\$376.76	\$388.06
30,000	\$395.24	\$470.34	\$531.48	\$558.05	\$574.79
50,000	\$686.74	\$817.22	\$923.46	\$969.63	\$998.72
75,000	\$1,094.49	\$1,302.44	\$1,471.76	\$1,545.35	\$1,591.71
100,000	\$1,502.24	\$1,787.67	\$2,020.06	\$2,121.07	\$2,184.70
200,000	\$3,557.24	\$4,233.12	\$4,783.42	\$5,022.59	\$5,173.27
500,000	\$10,272.24	\$12,223.97	\$13,813.08	\$14,503.74	\$14,938.85
1,000,000	\$21,647.24	\$25,760.22	\$29,109.04	\$30,564.50	\$31,481.43