

For: Introduction 4/6/20
Public Hearing N/A
Adoption _____
Effective date: _____

**THE TOWN OF MOUNT AIRY
ORDINANCE NO. 2020-15**

AN EMERGENCY ORDINANCE TO AMEND ORDINANCE 2019-3, WHICH ADOPTED AND APPROVED THE BUDGET FOR THE TOWN OF MOUNT AIRY FOR FISCAL YEAR 2019-2020.

FOR THE PURPOSE OF AMENDING THE BUDGET BY ADDING \$30,000 TO THE GENERAL FUND OPERATING BUDGET FOR EXPENSES RELATED TO THE COVID-19 OUTBREAK NATIONAL EMERGENCY, FUNDED BY THE GENERAL FUND OPERATING SAVINGS ACCOUNT.

WHEREAS, the outbreak of COVID-19, resulting in a global pandemic, has spread rapidly throughout the country; and

WHEREAS, the Elected Officials and staff of the Town of Mount Airy are working diligently to keep citizens and businesses safe, informed and aware of help and assistance that is available to them, and:

WHEREAS, providing information and assistance to citizens and businesses during this time will create expenses that were not included in the budget for Fiscal Year 2019 - 2020; and

WHEREAS, a list of the known, expected expenses are provided on a list on page 3 of this document, and;

WHEREAS, the Town Council wishes to provide funding for expenses related to the COVID-19 pandemic; and

WHEREAS, the Town Council wishes to amend the budget for Fiscal Year 2019 – 2020; and

WHEREAS, the Town Council of Mount Airy Adopted Ordinance 2019-3 adopting the Budget for Fiscal Year 2019-2020 for the Town of Mount Airy on May 6, 2019; and

WHEREAS, the Town Council wishes to amend Ordinance 2019-3 as follows:

NOW THEREFORE, BE IT RESOLVED that the Town of Mount Airy Budget for Fiscal Year 2019-2020 be, and hereby is, amended to add \$30,000 to the General Fund Operating Budget for expenses related to the COVID-19 Outbreak National Emergency with funding coming from the General Fund Operating Savings Account; and that all other provisions of Ordinance 2019-3 shall remain unchanged and as is.

Upon the affirmative vote of four members of the Council, the provisions of C2-13(B) of the Charter of the Town of Mount Airy are hereby suspended and this measure is declared to be an emergency measure effective upon approval.

INTRODUCED: This 6th day of April 2020

ADOPTED: This ____ day of _____ 2020 by a vote of ____ in favor and ____ opposed.

ATTEST:

Secretary

President of the Council

Approved this ____ day of _____, 2020.

ATTEST:

Secretary

Patrick T. Rockinberg, Mayor

Reviewed and Approved as to legal sufficiency
This ____ day of _____, 2020

Thomas Mc Carron, Town Attorney

List of Expenses during the COVID-19 National Emergency

Community Mailer regarding COVID-19	\$2,490.00
Hand Sanitizer	\$1,145.00
FDA certified KN95 masks (Quantity 2000)	\$6,399.00
COVID-19 Signs for Park Facilities	\$ 180.00
Protective Gloves	\$ 13.66
Payroll Overtime Pay Period Ending 3/28/20	\$2,526.34
Hand Sanitizer for Police Dept & Town Hall	\$7,855.00
Signage	\$ 750.00
Additional funding for unknown expenses And future Payroll Overtime	<u>\$8,641.00</u>
Total Expected Expenses for COVID-19	\$30,000.00